## **Antelope Valley Transit Authority (AVTA)**

Chief Executive Officer: William Budlong.

97 98 99

Data Source: 2000 National Transit Database

9/18/2001 14:23

**Executive Director** 

ID Number: 9121 www.avta.com 1031 West Avenue L-12

Lancaster, CA 93534 (661)726-2616 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,528,233 **Fare Revenues Earned** \$4,531,025 Operating Expense Lancaster--Palmdale, CA Directly Operated \$0 Capital Funding \$2,186,897 \$56,297 Square Miles 83 Purchased Transportation 2,237,357 Annual Passenger Miles 31.003.440 713.044 Population 187.190 **Total Fare Revenues Earned** \$2,237,357 Annual Vehicle Revenue Miles 1,715,642 489.580 Population Ranking out of 405 UZAs Annual Unlinked Trips 2.216.090 56.915 134 Other UZA's Served: Sources of Operating Funds Expended Average Weekday Unlinked Trips 7,910 195 Passenger Fares \$2.237.357 Annual Vehicle Revenue Hours 86.127 20.913 Local Funds 3,075,953 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics Vehicles Available for Maximum Service 0 45 13 Square Miles 496 Federal Assistance 389,855 Average Fleet Age in Years 84 3.5 Population 187.190 Other Funds 735.164 Vehicles Operated in Maximum Service 36 10 **Total Operating Funds Expended** \$6,438,329 Peak to Base Ratio 1 1 N/A Percent Spares 25% 30% Service Consumption Incidents 5 2 Annual Passenger Miles 31,716,484 **Summary of Operating Expenses** Patron Fatalities 0 2.273.005 Salaries, Wages and Benefits Annual Unlinked Trips \$0 Materials and Supplies Average Weekday Unlinked Trips 8,105 **Performance Measures** 0 Average Saturday Unlinked Trips 3.415 Purchased Transportation 6.059.258 Average Sunday Unlinked Trips 60 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$6.059.258 Operating Expense per Vehicle Revenue Mile \$2.64 \$3.12 Operating Expense per Vehicle Revenue Hour \$52.61 \$73.08 Service Supplied Reconciling Cash Expenditures \$379,071 Annual Vehicle Revenue Miles 2.205.222 Cost Effectiveness Annual Vehicle Revenue Hours 107,040 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.15 \$2.14 Vehicles Available for Maximum Service Local Funds \$448,639 58 Operating Expense per Unlinked Passenger Trip \$2.04 \$26.85 Vehicles Operated in Maximum Service 46 State Funds Base Period Requirement 34 Federal Assistance 2 Service Effectiveness 1,794,555 **Total Capital Funds Expended** \$2,243,194 Unlinked Passenger Trips per Vehicle Revenue Mile 1.29 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 25.73 2 72 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus Bus \$2.112.269 \$74.628 \$2,186,897 n 36 \$0.20 Demand Response 0 10 Demand Response 56,297 56,297 \$3.00 1.50 \$2,112,269 \$130,925 \$2,243,194 Total Total \$2.50 \$0.15 \$2.00 1.00 \$0.10 \$1.50 0.50 \$1.00 \$0.05 \$0.50 \$0.00 0.00 \$0.00 98 99 98 00 97 98 99 00 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Local 11% 20% \$4.00 \$3.00 0.20 Fares \$2.50 0.15 \$3.00 \$2.00 \$2.00 \$1.50 0.10 \$1.00 \$1.00 0.05 \$0.50 Local \$0.00 \$0.00 Federal

98 99 98 99

Federal

80%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.